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| ***1***  ***ЮМЭК***  ***энергия созидания***  ***Отчет***  ***о выполненных работах и предоставленных услугах в 2012 году по многоквартирному дому, расположенному по адресу:***  **ул. Сусеева, д.24**  ***Калмыцкий филиал***  ***ООО «ЮМЭК – Коммунальный сервис»*** |

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| --- | --- | --- | --- | --- |
| **Информация о выполненных работах на МКД по** | | | | |
| **ул. Сусеева, д. 24** | | | | |
| **за 2012 год по состоянию на «31» декабря 2012 года** | | | | |
|  |  |  |  |  |
| № п.п. | Показатели | Единица измерения | Количество | Отчетный период, руб. |
| 1 | 2 | 3 | 4 | 5 |
| **1.** | **Остаток неиспользованных денежных средств на 01.01.2012 г.** | - | - | **-20 552,82** |
| **2.** | **Начислено** |  |  | **434 298,88** |
| 2.1. | - плата за содержание и ремонт (жилые помещения) | - | - | 423 493,08 |
| 2.2. | - плата за содержание и ремонт (нежилые помещения) | - | - | 6 394,80 |
| 2.3. | - передача в пользование общего имущества | - | - | 0,00 |
| 2.4. | - субсидия Министерства ЖКХ и энергетики Республики Калмыкия ООО "ЮМЭК - КС" на реализацию мероприятий по смене общедомового счетчика электрической энергии в 2012 г. | - | - | 4 411,00 |
| **3.** | **Фактически проведенные работы:** |  |  | **594 106,05** |
| **3.1.** | **- техническое обслуживание и содержание общедомового имущества** | **-** | **-** | **78 444,88** |
| **3.2.** | **- санитарное содержание (уборка придомовой территории и подъездов)** | **м2** |  | **135 362,10** |
| **3.3.** | **- текущий ремонт, в том числе:** | **-** | **-** | **266 534,41** |
| 3.3.1. | - работы по ремонту отопления, водопровода, ревизия и ремонт запорной арматуры | м | 23 | 30 730,00 |
| 3.3.2. | - работы по ремонту канализации | м | 2 | 3 094,00 |
| 3.3.3. | - работы по гидравлическим испытаниям | м | 2 442 | 41 248,00 |
| 3.3.4. | - работы по ремонту ВРУ | **-** | **-** | 12 908,35 |
| 3.3.5. | - работы по замене светильников подъездного освещения | шт. | 19 | 6 980,53 |
| 3.3.6. | - ремонт цоколя, устройство отмостки, крыльца из тротуарной плитки, покраска малых форм | **-** | **-** | 9 076,00 |
| 3.3.7. | - ремонт и покраска подъездов, тамбура | шт. | 1 | 63 696,00 |
| 3.3.8. | - замена общедомовых счетчиков воды | шт. | 1 | 15 576,00 |
| 3.3.9. | - материалы | **-** | **-** | 83 225,53 |
| **3.4.** | **- содержание лифтового оборудование** | **-** | **-** | **36 870,71** |
| **3.5.** | **- услуги управления** | **-** | **-** | **55 885,42** |
| **3.6.** | **- погашение расходов по статье "Отопление" за счет платы за содержание и ремонт общего имущества** | **-** | **-** | **12 186,53** |
| **3.7.** | **- реализация мероприятий по смене общедомового счетчика электрической энергии в 2012 г.** | **шт.** | **1** | **8 822,00** |
| **4.** | **Остаток денежных средств на 01.01.2013 г.** | **-** | **-** | **-180 359,99** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Оборотно-сальдовая ведомость по расчетам населения** | | | | | | | | | | | | | | | | | | | | | | | **за жилищно-коммунальные услуги за 2012 год по МКД** | | | | | | | | | | | | | | | | | | | | | | | **ул. Сусеева, д. 24** | | | | | | | | | | | | | | | | | | | | | | |  |  |  | |  |  | | |  |  | |  | |  | |  | |  | |  | |  | | | № п.п. | Услуга населению | Сальдо на 01.01.2012 | | Объем продаж | | | | | | Оплата | | | | Реализация | | | | Сальдо на 31.12.2012 | | | | | дебет | кредит | начислено | | перерасчет | предъявлено | | | руб. | | % | | руб. | | % | | дебет | | кредит | | | 1 | 2 | 3 | 4 | 5 | | 6 | 7 | | | 8 | | 9 | | 10 | | 11 | | 12 | | 13 | | | 1 | Содержание и ремонт жилья | 52 230,08 | 0,00 | 451 977,18 | | 228,72 | 452 205,90 | | | 478 058,84 | | 94,77 | | 478 058,84 | | 105,72 | | 26 377,14 | | 0,00 | | | 2 | Холодная вода | 9 716,21 | 306,99 | 97 789,93 | | -2 629,50 | 95 160,43 | | | 98 725,64 | | 94,41 | | 99 032,63 | | 104,07 | | 5 844,01 | | 0,00 | | | 3 | Вывоз отходов | 1 737,99 | 22,14 | 15 272,46 | | -62,15 | 15 210,31 | | | 15 984,52 | | 94,44 | | 16 006,66 | | 105,24 | | 941,64 | | 0,00 | | | 4 | Водоотведение | 3 361,08 | 128,71 | 39 257,95 | | -539,56 | 38 718,39 | | | 39 344,02 | | 93,79 | | 39 472,73 | | 101,95 | | 2 606,74 | | 0,00 | | | 5 | Электроэнергия | 30 347,47 | 11 267,62 | 263 020,10 | | 0,00 | 263 020,10 | | | 268 213,99 | | 95,08 | | 268 861,20 | | 102,22 | | 24 506,37 | | 10 620,41 | | | 6 | Утилизация отходов | 761,45 | 9,70 | 6 523,02 | | -26,16 | 6 496,86 | | | 6 855,69 | | 94,58 | | 6 865,39 | | 105,67 | | 392,92 | | 0,00 | | | 7 | Антенна | 117,50 | 68,54 | 0,00 | | -117,50 | -117,50 | | | -68,54 | | 100,00 | | 0,00 | | 0,00 | | 0,00 | | 0,00 | | | 8 | Радио | 396,00 | 0,00 | 3 306,60 | | -198,00 | 3 108,60 | | | 3 152,60 | | 89,96 | | 3 152,60 | | 101,42 | | 352,00 | | 0,00 | | | 9 | Обслуживание тепловых счетчиков | 1 023,96 | 55,81 | 10 200,96 | | 0,00 | 10 200,96 | | | 10 550,87 | | 94,46 | | 10 606,68 | | 103,98 | | 618,24 | | 0,00 | | | 10 | Отопление | 32 413,13 | 0,00 | 257 173,58 | | 0,09 | 257 173,67 | | | 237 441,43 | | 81,99 | | 237 359,36 | | 92,30 | | 52 227,44 | | 82,07 | | | 11 | Содержание и ремонт внутридомовых электрических сетей | 0,00 | 1 004,51 | 0,00 | | 0,00 | 0,00 | | | -1 004,51 | | 100,00 | | 0,00 | | #ДЕЛ/0! | | 0,00 | | 0,00 | | | 12 | Лифт | 0,00 | 765,68 | 0,00 | | 0,00 | 0,00 | | | -765,68 | | 100,00 | | 0,00 | | #ДЕЛ/0! | | 0,00 | | 0,00 | | | 13 | 5% доли софинансирования капитального ремонта | 0,00 | 0,00 | 3 159,48 | | -3 159,48 | 0,00 | | | 0,00 | | 0,00 | | 0,00 | | #ДЕЛ/0! | | 0,00 | | 0,00 | | | **Итого:** | | **132 104,87** | **13 629,70** | **1 147 681,26** | | **-6 503,54** | **1 141 177,72** | | | **1 156 488,87** | | **91,81** | | **1 159 416,09** | | **101,60** | | **113 866,50** | | **10 702,48** | | |

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| Список должников за жилищно-коммунальные услуги по состоянию на 1 марта 2013 г. (задолженность более трех месяцев) | | | |
| Лицевой  счет | ФИО | Адрес | Сумма сомни- тельных  долгов всего, руб.коп. |
| 0801018688 | Бадмаев Эльтон Эрдниевич | Элиста, Сусеева, д. 24, кв. 22 | 4 426,32 |
| 0801013898 | Баерхаев Т Г | Элиста, Сусеева, д. 24, кв. 38 | 15 775,52 |
|  |  | **Сумма:** | **20 201,84** |